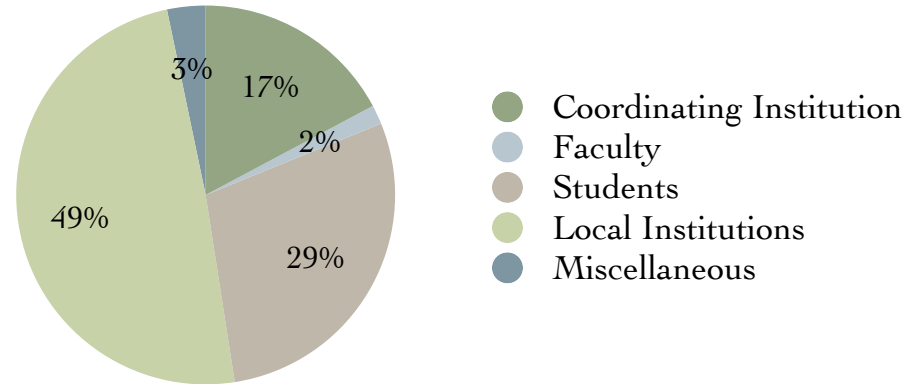


FINANCIAL BALANCE IRAP PHD

Expenditure by Category



ACCOUNT CATEGORIES

Category	Amount
Coordinating Institution	€ (21,000.00)
Faculty	€ (2,000.00)
Students	€ (35,000.00)
Local Institutions	€ (60,000.00)
Miscellaneous	€ (4,000.00)
Total	€ (122,000.00)

TRANSACTIONS

Type	Description	Category	Beginning Balance	Amount	Balance
					€122,000.00
101	Secretary	Coordinating Institution	€	(13,000.00)	€ 109,000.00
102	Provision for 2015-2017	Coordinating Institution	€	(8,000.00)	€ 101,000.00
103	Quality Board	Faculty	€	(2,000.00)	€ 99,000.00
104	Mobility Students	Students	€	(30,000.00)	€ 69,000.00
105	Courses Students	Students	€	(2,000.00)	€ 67,000.00
100	Insurance Students	Students	€	(3,000.00)	€ 64,000.00
106	Communication PhD	Miscellaneous	€	(2,000.00)	€ 62,000.00
107	Administrative management	Miscellaneous	€	(2,000.00)	€ 60,000.00
108	Refund to Network Organization	Local Institutions	€	(60,000.00)	€ 0.00